

Stakeholders' Meeting

FY2017 Programmatic Focus

Overview

- Prevention
- Treatment
- Care and Support
- Health Systems Strengthening

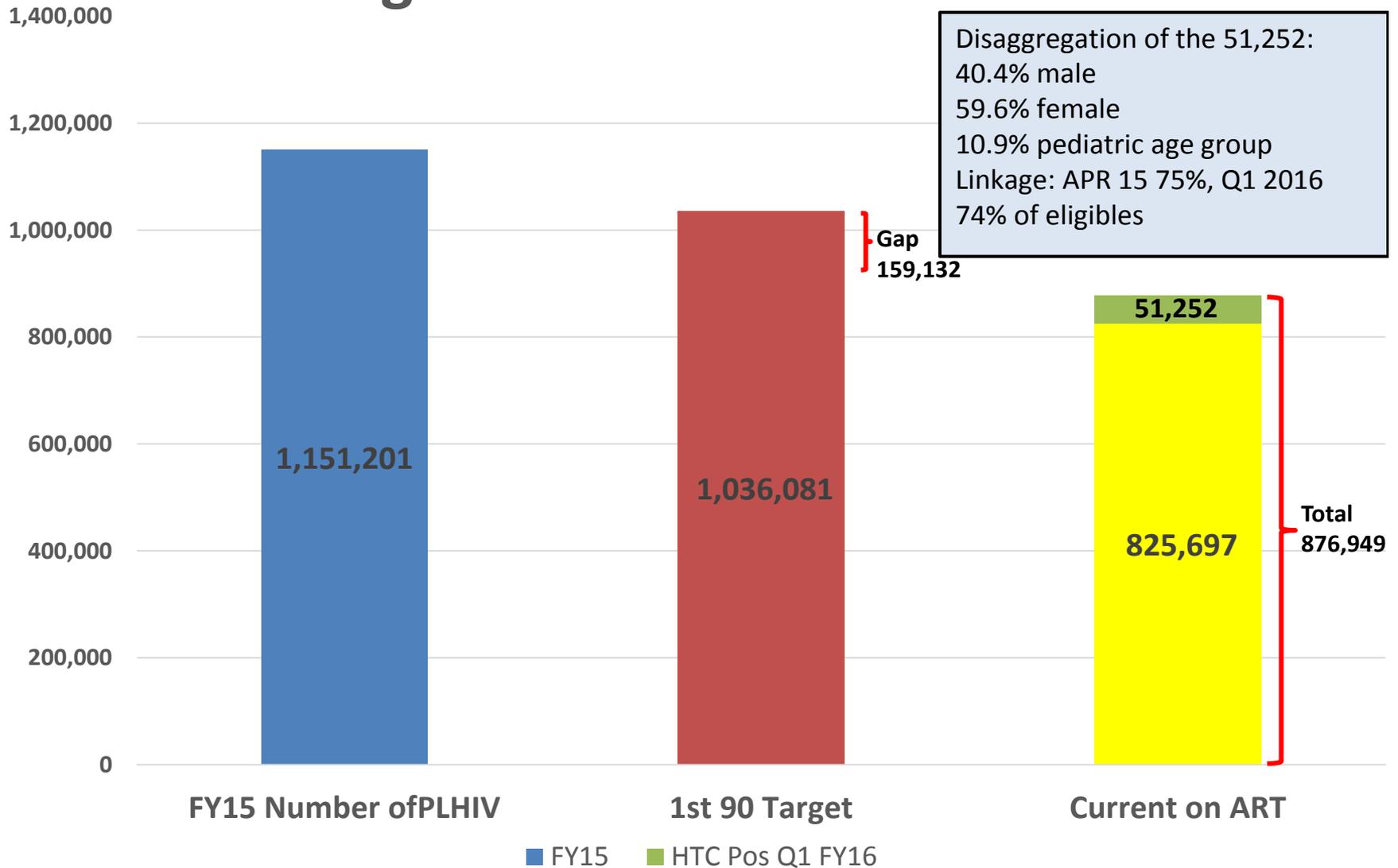
Programmatic Focus

PREVENTION

Prevention: Key Indicators and Targets

Indicator	Target
HTC_TST	1,181,776
PMTCT_STAT	623,455
PMTCT_EID	67,970
PMTCT_FO	54,376
PMTCT_ART	67,970
PP_PREV	1,463,462
KP_PREV	13,458
GEND_GBV	9,289
VMMC_CIRC	228,178

Progress Towards the First 90



76% of current
PLWHIV

Prevention: Key Indicators and Targets

- Partners are expected to achieve these targets by:
 - Test and Start: Demand creation and testing with COP funds
 - Targeted HTC by identifying high yield priority areas and populations
 - Optimizing PMTCT testing by capturing PBFW who are not testing and capture infants for EID by follow up of mother-baby pairs
 - Ensure linkages by strategies such as follow up of clients, use of staff to track clients etc
 - For VMMC target specific age groups through targeted demand creation

Prevention: Core, Near-Core, Non-core activities

- Core:
 - PMTCT:
 - Scale up viral load monitoring for all HIV positive PBFW
 - Strengthen mother-baby follow up in communities to ensure ART adherence to ART and retention in care
 - Strengthen EID system
 - Support for activities that increases documentation of outcomes at 6 weeks, 6, 12, and 18 months
 - Support for repeated testing of pregnant HIV negative women

Prevention: Core, Near-Core, Non-core activities

– VMMC:

- Enhance demand creation activities at all levels to increase uptake
- Support provision of the WHO prescribed minimum package of VMMC services including surgical devices

– Prevention:

- Combination prevention, education (including gender) and structural packages for adolescent girls and young women (AGYW)
- Age-appropriate messaging and services to ensure a youth-friendly environment in HTC, VMMC and HIV prevention services including for adolescent and young people
- Support community linkages/systems

Prevention: Core, Near-Core, Non-core activities

- Key populations:
 - Lubricant promotion and distribution for key populations
 - Provision of extended clinic hours including night clinics for VMMC services and key populations respectively
- Near core:
 - Targeted Technical Assistance to PMO/DMO for HTC
 - Quarterly technical assistance visits to sites providing EIMC
- Non core:
 - None

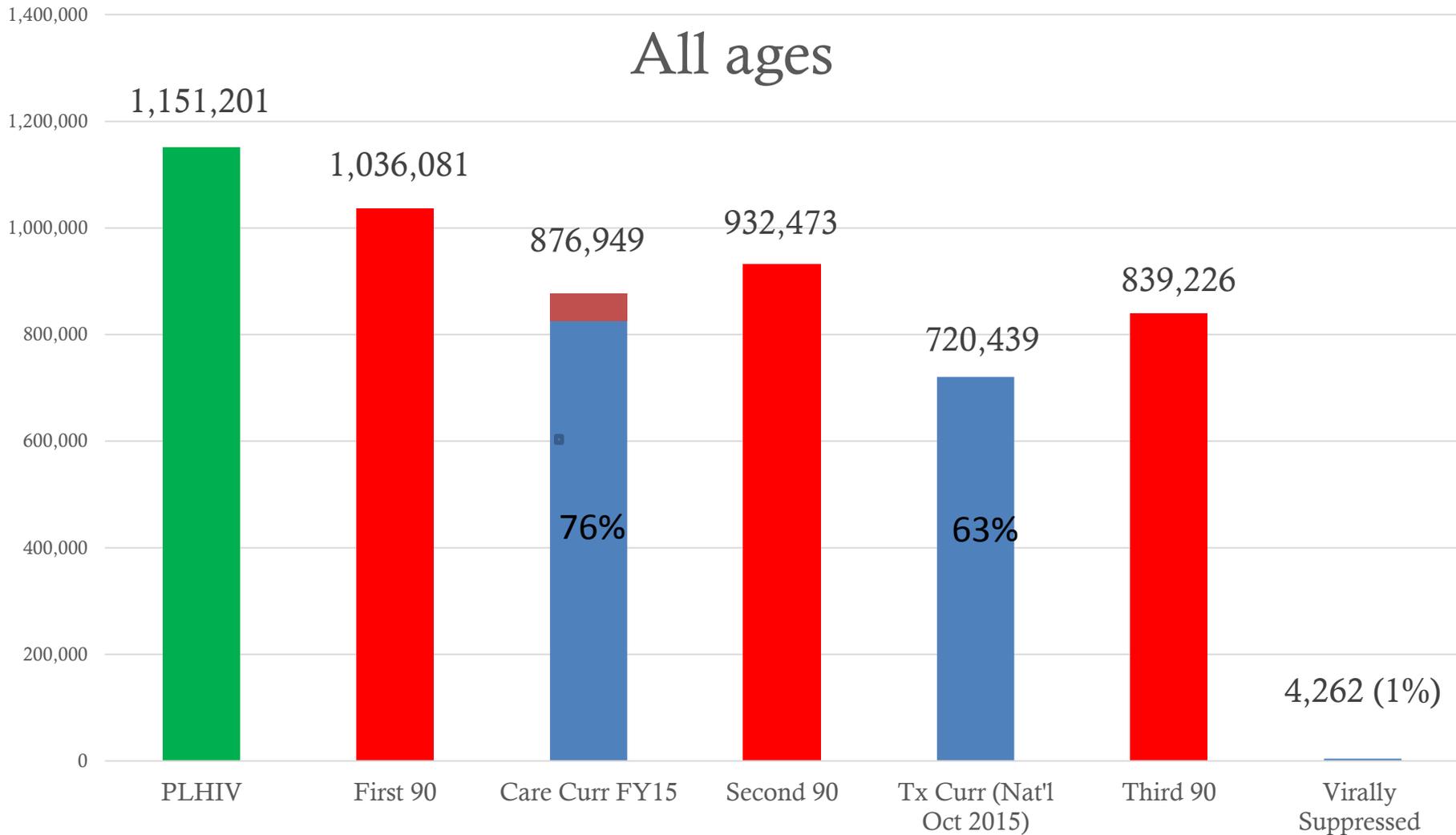
Programmatic Focus

TREATMENT

Treatment – scope

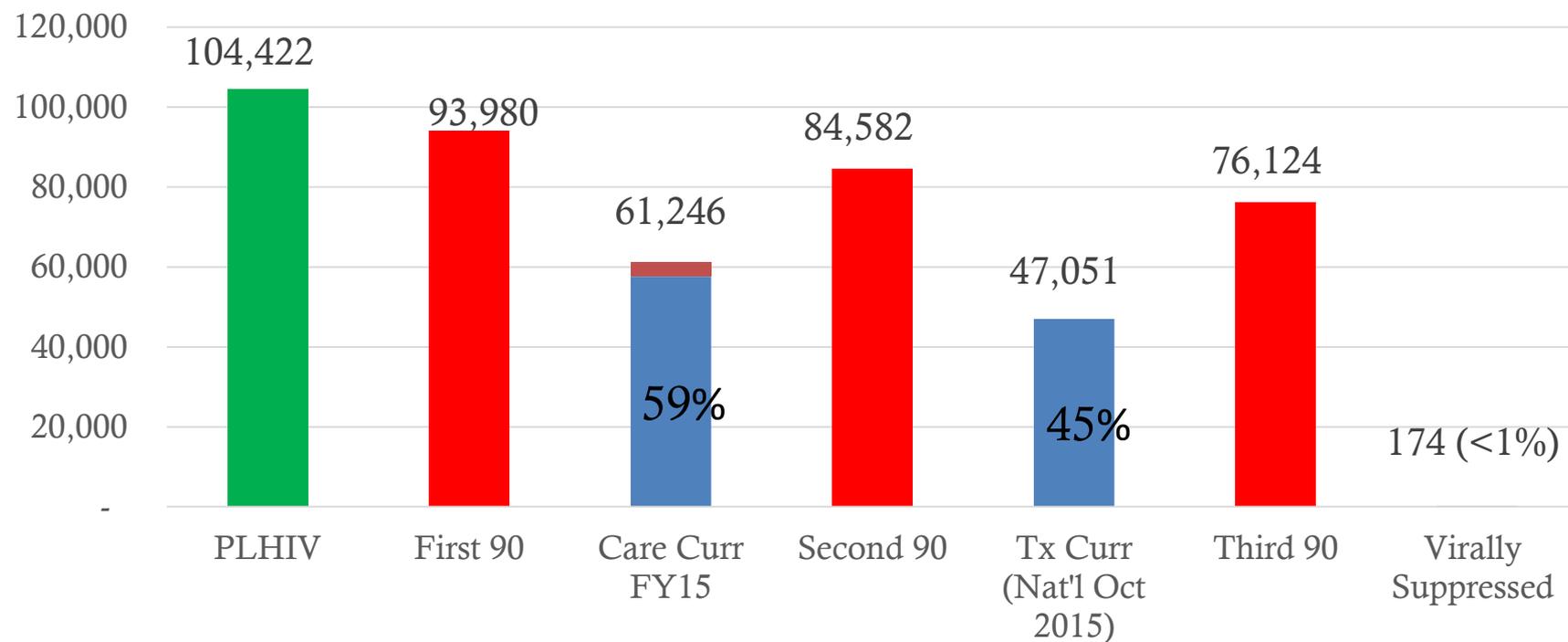
- Paediatric ART treatment
- Adolescent ART treatment
- Adult ART treatment (including treatment of pregnant women)
- TB/HIV
- Clinical Care and Support including laboratory support with emphasis on Viral Load Monitoring

Progress towards 90-90-90



Progress towards 90-90-90

Paeds 0-14



Treatment: Targets

Indicator	COP 16 All Ages	COP 16 <15
Tx_Curr	852,050	97,453
Tx_New	154,276	19,576
Tx_Ret		
Tx_PVLS	213,013 (<i>*at least 25% of all on treatment</i>)	97,453 (<i>*priority to children and pregnant women</i>)
TB_STAT	31,926	
TB_ART	17,581	
TB_SCREENDX	681,640	

Reaching the Second “90”: Key points

- **Test and Start**, focus on priority populations including children and adolescents, pregnant women and men
- High-quality, less expensive **alternative service delivery models for stable clients**
 - care and treatment (e.g. community ART)
 - Drug dispensation (3 to 6 monthly drug pick ups)
- Less labs for stable clients
- **Adherence and retention**
- **Viral Load, Viral Load, Viral Load!**
- HIV DR

Activities

- Drugs and commodities incl. supply chain support
- Test and Start
- Patient centered decentralized models of care
- Capacity building
- Salary support to fill HR gaps for technical/clinical staff
- Targeted infrastructural renovations
- Coordinated and effective linkages
- active patient adherence, tracking and retention systems
- Service and data QA/QI
- VL, VL, VL!!!
- Cost efficient and integrated sample transportation
- EHR

Activities

- Support **integration** of TB/HIV services OR two-way referral systems
- Support to National, Provincial, district and facility **TB/HIV coordinating** bodies
- **TB screening** of priority populations
- **Capacity building** for TB diagnostic and treatment facilities
- **Targeted infrastructure renovations** to promote TB infection control in HIV and TB clinics
- Support provision of **IEC, Personal Protective equipment, patient flows systems/materials** etc. to promote TB infection control measures
- Support for the orientation on **data collecting and reporting tools for IPT among PLHIV**
- **Demand creation for IPT**

Programmatic Focus

CARE AND SUPPORT

What are we counting?

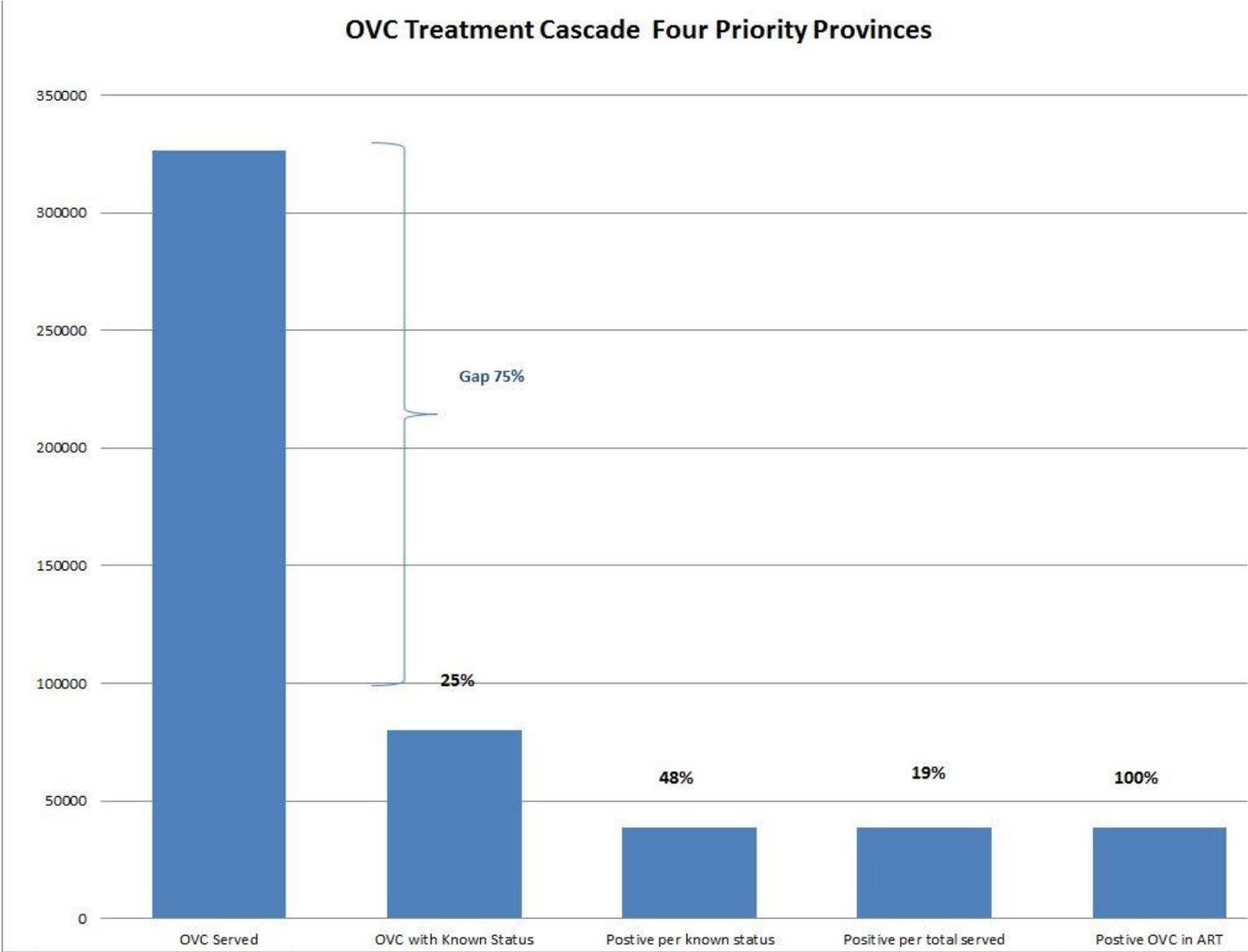
OVC_SERVED: Number of active beneficiaries served by PEPFAR **OVC programs** having received at least one service

FY17 TARGET: 524,429

OVC_Know Status: number of OVC served whose HIV Status is known

FY17 TARGET: 50%

Why are we counting HIV Status?



Who Reports on OVC_Served and OVC_Known Status?

- FANTA
- GBV-SS
- GBV-P&A
- LIFT
- MAWA
- PCI/DoD
- Thrive
- SARAI
- State Dept-Small Grants
- Systems for Better Health
- UTH
- ZHCPP
- ZAMFAM-Lusaka
Copperbelt
- ZAMFAM-South Central

OVC: Core activities

- Find HIV cases (**home-testing**, index case testing, referrals to facilities)
- **Promote HIV status** knowledge among family members
- Help **de-congest health facilities** with Community ART
- Implement high impact **prevention interventions**, especially for adolescent girls
- Focus on **economic resilience** with social cash transfers
- Increase primary and secondary school completion
- Support **Early Childhood Development**
- Conduct NACS---**food diversity**
- Strengthen the **youth workforce**

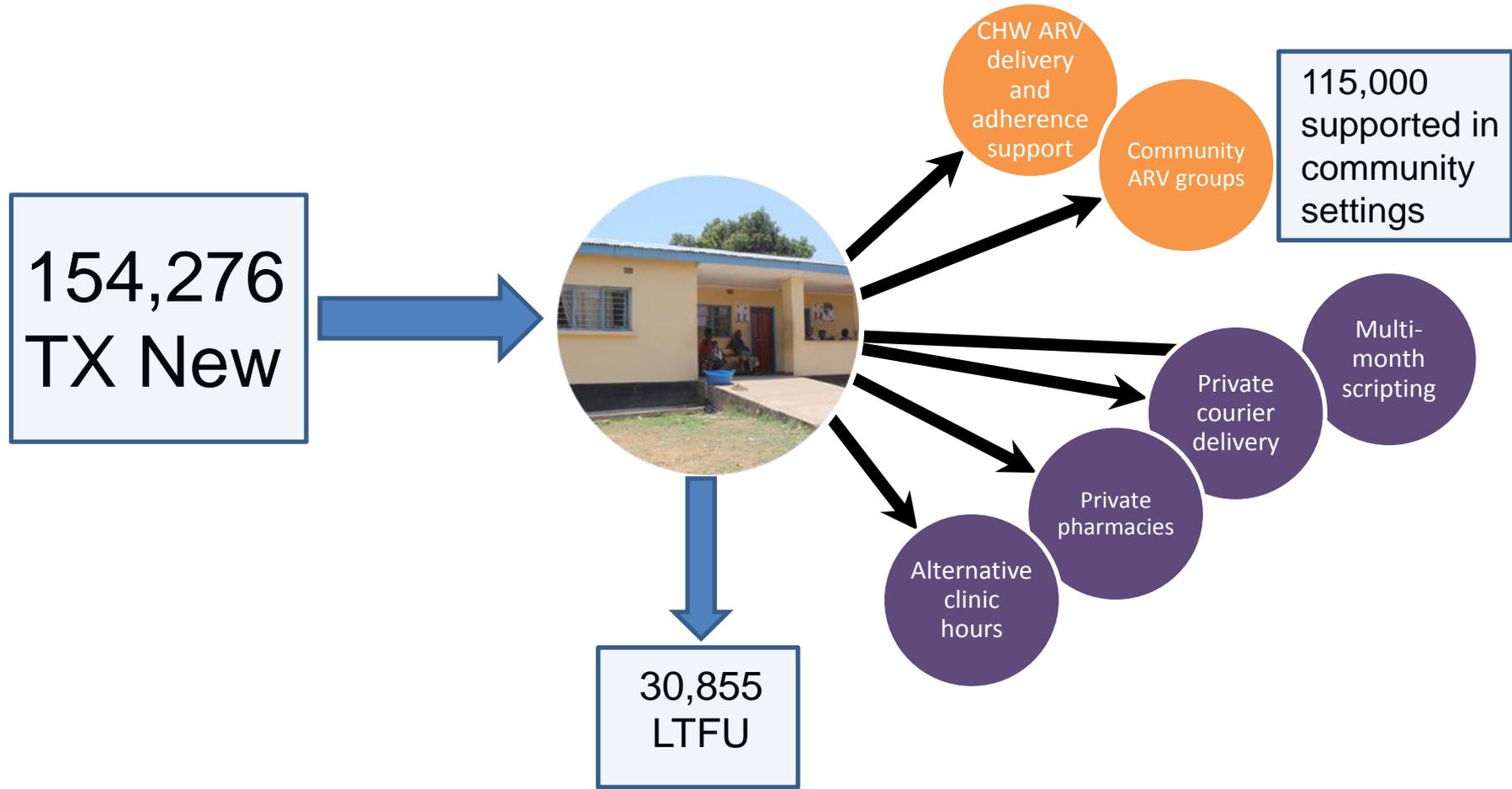
OVC: Non-core activities

- Palliative & end of life care
- Education scholarships to individuals
- Payment of birth registration
- Distribution of school materials, fees and uniforms directly to households

Programmatic Focus

HEALTH SYSTEMS STRENGTHENING

Community based Test and Start

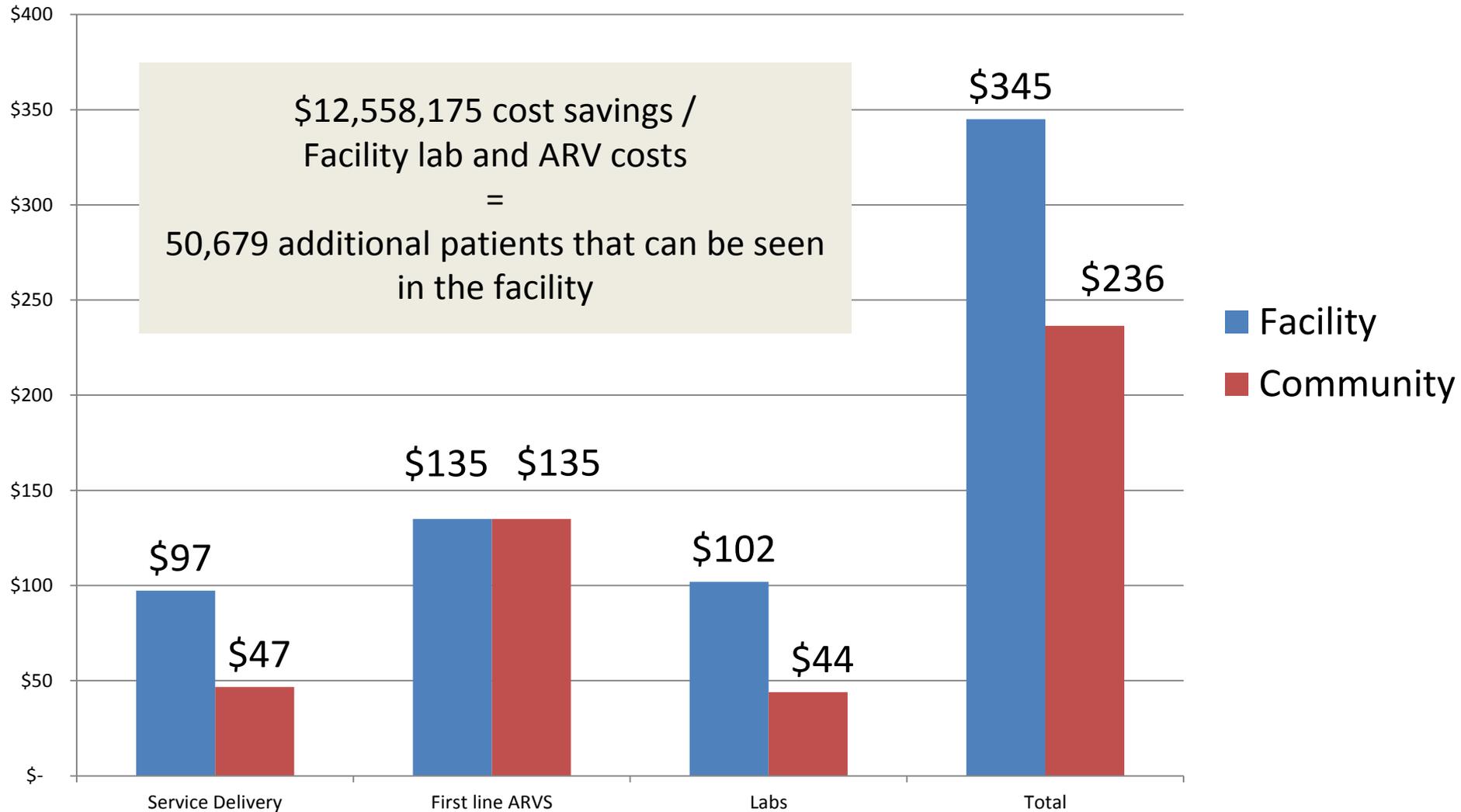


Review T&S commodity requirements (Mar 2016)

Disseminate guidelines; capacity building (May 2016)

Expand T&S in priority districts (Oct 2016)

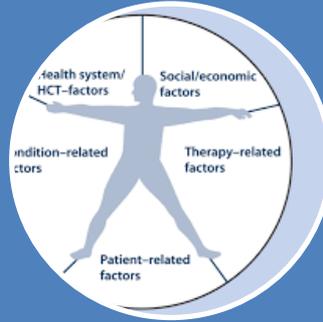
Facility vs. Community costs for ART in Zambia



Systems Requirements



Viral load
infrastructure



Adherence
support



Supply Chain

Impact funds to strengthen Test and Start goals

Thank you!